

## LEGISLATIVE FACT SHEET

DATE: 02/13/19 BT or RC No: BT18-058  
RC18-108  
(Administration & City Council Bills)

SPONSOR: Kids Hope Alliance  
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentations: Mike Weinstein

Provide Name: Kids Hope Alliance Interim Executive Director

Contact Number: (904) 630-7660

Email Address: mweinstein@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide: Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

The purpose of this legislation is to bring funds from the contingency reserve established in budget ordinance 2017-504-E for the Kids Hope Alliance, the Jacksonville Partnership for Children, Youth and Families to extend programs previously funded through May 31, 2018 through September 30, 2018 and to fund 2018 summer learning and the youth summer jobs programs. Part time hours of 22,000 are requested for the youth summer jobs program.

When the Jacksonville Children's Commission budget passed in ordinance 2017--504-E, the Commission was provided via Schedule M funding for specific programs. The remaining program funds were placed in a contingency reserve pending the outcome of ordinance 2017-563-E which created Chapter 77, the Kids Hope Alliance. Once the Kids Hope Alliance was formed, the new board was to go back to City Council to request funds from contingency reserve to fund programs.

America's Little Leaders - 60 @ \$500 = \$30,000  
 Communities in Schools - 60 @ \$500 = \$30,000  
 Edward Waters College - 80 @ \$500 = \$40,000  
 Ephesus Jr. Academy - 40 @ \$500 = \$20,000  
 Livingway Kingdom K.A.R.E. - 40 @ \$500 = \$20,000  
 Tristan's Acceleration Academy - 40 @ \$500 = \$20,000  
 Word of Truth - 60 @ \$500 = \$30,000

APPROPRIATION: Total Amount Appropriated: \$5,879,567.00 as follows:  
 List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s)	From: _____	Amount: _____
	To: _____	Amount: _____

Name of State Funding Source(s):	From: _____	Amount: _____
	To: _____	Amount: _____

Name of City of Jacksonville Funding Source(s):	From: <u>KHA Program Contingency</u>	Amount: <u>\$5,879,567.00</u>
	To: <u>KHA Programs</u>	Amount: <u>\$5,879,567.00</u>

Name of In-Kind Contribution(s):	From: _____	Amount: _____
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Name & Number of Bond Account(s):	From: _____	Amount: _____
	To: _____	Amount: _____

**PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:**

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

As part of the FY18 budget process program funds were placed in a contingency reserve pending the outcome of ordinance 2017-563-E. This legislation utilizes \$5,879,567 from the program contingency to extend programs previously ending May 31, 2018 through September 30, 2018; and to fund the 2018 summer learning programs and the Mayor's Summer Youth Employment program.

**ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.**

**ACTION ITEMS:**


	Yes	No	
Emergency?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Justification of Emergency: If yes, explanation must include detailed nature of emergency.</p> <div style="border: 1px solid black; height: 60px; width: 100%;"></div>
Federal or State Mandate?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.</p> <div style="border: 1px solid black; height: 60px; width: 100%;"></div>
Fiscal Year Carryover?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Note: If yes, note must include explanation of all-year subfund carryover language.</p> <div style="border: 1px solid black; height: 60px; width: 100%;"></div>
CIP Amendment?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.</p>
Contract / Agreement Approval?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Attachment &amp; Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted?</p> <div style="border: 1px solid black; height: 60px; width: 100%;"></div>

Related RC/BT?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Attachment: If yes, attach appropriate RC/BT form(s).
Waiver of Code?	<input type="checkbox"/>	<input type="checkbox"/>	Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.
			<div style="border: 1px solid black; height: 30px;"></div>
Code Exception?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.
			Invoke exception to Chapter 126.107 (g) and allow for the direct contract for summer programs for sites noted above, consistent with all other terms of RFP ESC-0465-17 and any amendments.
Related Enacted Ordinances?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.
			2017-504-E, 2017-410-E, 2017-569-E and 2017-698-E

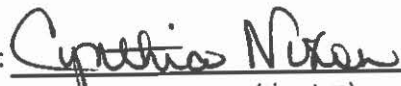
**ACTION ITEMS CONTINUED: Purpose / Check List.** If "Yes" please provide detail by attaching justification, and code provisions for each.

<b>ACTION ITEMS:</b>	<b>Yes</b>	<b>No</b>	
Continuation of Grant?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?
			<div style="border: 1px solid black; height: 150px;"></div>

Surplus Property Certification?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Attachment: If yes, attach appropriate form(s).
Reporting Requirements?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for generating
			<div style="border: 1px solid black; height: 100px;"></div>

Division Chief:   
(signature)

Date: 2/22/18

Prepared By:   
(signature)

Date: 2/13/18

**ADMINISTRATIVE TRANSMITTAL**

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Thru:

\_\_\_\_\_  
(Name, Job Title, Department)

Phone: \_\_\_\_\_

E-mail: \_\_\_\_\_

From: Michael Weinstein, Interim CEO, Kids Hope Alliance

\_\_\_\_\_  
Initiating Department Representative (Name, Job Title, Department)

Phone: (904) 630-7660

E-mail: [mweinstein@coj.net](mailto:mweinstein@coj.net)

Primary Contact: Cynthia Nixon

\_\_\_\_\_  
(Name, Job Title, Department)

Phone: (904) 630-3652

E-mail: [cnixon@coj.net](mailto:cnixon@coj.net)

CC: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor

904-630-1825 E-mail: [akshelton@coj.net](mailto:akshelton@coj.net)

**COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL**

To: Peggy Sidman, Office of General Counsel, St. James Suite 480

Phone: 904-630-4647

E-mail: [psidman@coj.net](mailto:psidman@coj.net)

From:

\_\_\_\_\_  
Initiating Council Member / Independent Agency / Constitutional Officer

Phone: \_\_\_\_\_

E-mail: \_\_\_\_\_

Primary

Contact: \_\_\_\_\_  
(Name, Job Title, Department)

Phone: \_\_\_\_\_

E-mail: \_\_\_\_\_

CC: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor

904-630-1825 E-mail: [akshelton@coj.net](mailto:akshelton@coj.net)

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item: Yes No

Boards Action / Resolution?

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

**FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED**